

Elementary and Secondary School
Emergency Relief Fund
ESSER II & III
Board Update



PRESENTED BY THE DIVISION OF TEACHING AND LEARNING

June 26, 2023

Federal Stimulus Bills

- ESSER I- The Coronavirus Aid, Relief, and Economic Security (CARES) Act provided approximately **\$5.3M to Katy ISD (supplanted by the state)**.
- ESSER II- The Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act is expected to provide approximately **\$29M to Katy ISD (\$3.9M supplanted by the state)**.
- ESSER III- The American Rescue Plan (ARP) Act of 2021 provided approximately **\$67M to Katy ISD**.

Purpose of the Program

The intent and purpose of Elementary and Secondary School Emergency Relief (ESSER III) funding is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students.

Safe
Return to
School

Learning
Loss

Student
Well-being

Minimum 20% Expended Here

Assurances

Katy ISD assures that it engaged in meaningful consultation with students, families, school, and district administrators (including special education administrators), teachers, principals, school leaders, other educators, and school staff.

Katy ISD assures that it engaged in meaningful consultation with stakeholders representing the interests of children with disabilities, English language learners, children experiencing homelessness, children in foster care, migrant students, children who are incarcerated, and other underserved students.

Katy ISD understands funds may be used for ongoing purposes, could result in funding deficits in future years after the funding expires and it makes no assumption that the state will provide replacement state funds in future years.

ESSER II Activity (Ends 9/30/23)	Budgeted	Expenditures	Available
State Supplant	\$4,835,271	\$4,835,271	\$0
Elementary and Secondary Education Act	\$1,673,423	\$1,668,570	\$4,853
Career and Technical Education Act	\$647,394	\$647,394	\$0
Unique Needs Of Sub Pops	\$918,968	\$912,568	\$6,400
Educational Technology	\$2,056,027	\$1,721,277	\$334,750
Student Well-Being Support Services	\$1,391,585	\$1,391,585	\$0
Summer Learning	\$325,993	\$325,993	\$0
Administering Assessments	\$388,836	\$388,836	\$0
Comprehensive Needs Of Students	\$6,305,914	\$5,925,441	\$380,473
Parents/Family Assistance	\$246,643	\$246,643	\$0
Attendance and Engagement	\$92,148	\$92,148	\$0
Public Health Protocol	\$763,311	\$742,547	\$20,764
Continuity Of Services	\$6,525,964	\$6,525,964	\$0
Grand Total	\$26,171,477	\$25,424,237	\$747,240

ESSER II Grant Closing

Remaining Balance:	\$747,240
Remaining Salary	\$63,882
Reading Academy Extra-Duty Payments	\$457,804
Pending Expenditures	\$195,554
Estimated Indirect Cost	\$30,000
Projected Final Balance	\$0

ESSER III Activity (Ends 9/30/24)	Budgeted	Expenditures	Available
Elementary and Secondary Education Act	\$3,745,560	\$1,773,460	\$1,972,100
Career and Technical Education Act	\$173,258	\$78,708	\$94,550
Unique Needs Sub Pops	\$613,598	\$343,307	\$270,291
Educational Technology	\$3,764,755	\$3,272,187	\$492,568
Student Well-Being Support Services	\$2,941,573	\$1,415,594	\$1,525,979
Summer Learning	\$919,974	\$229,421	\$690,553
After School Programs	\$1,037,938	\$335,966	\$701,972
Administering Assessments	\$755,006	\$244,725	\$510,281
Comprehensive Needs Of Students	\$29,145,064	\$15,229,539	\$13,915,525
Parents/Family Assistance	\$589,940	\$154,880	\$435,060
Attendance And Engagement	\$524,818	\$202,593	\$322,225
Public Health Protocol	\$1,630,666	\$1,305,469	\$325,197
Continuity Of Services	\$6,456,921	\$2,964,282	\$3,492,639
Employ Existing Staff (Retention Lump Sum)	\$6,636,687	\$6,636,687	\$0
Grand Total	\$58,933,630	\$34,184,670	\$24,748,960

Next Steps

- Continue to gain feedback from stakeholders through ESSER@katyisd.org
- Continue activity implementation and progress monitoring
- Provide update to the Board (December 2023)

Thank you