

Elementary and Secondary School
Emergency Relief Fund
Public Hearing



PRESENTED BY THE DIVISION OF TEACHING AND LEARNING

November 15, 2021

Federal Stimulus Bills

- ESSER I- The Coronavirus Aid, Relief, and Economic Security (CARES) Act provided approximately **\$5.3M to Katy ISD (supplanted by the state)**.
- ESSER II- The Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act is expected to provide approximately **\$29M to Katy ISD (a portion will be supplanted by the state)**.
- ESSER III- The American Rescue Plan (ARP) Act of 2021 will provide approximately **\$67M to Katy ISD**.
 - \$44M available immediately
 - Remainder available pending approval of the State Plan

Purpose of the Program

The intent and purpose of Elementary and Secondary School Emergency Relief (ESSER III) funding is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students.

Safe Return
to School

Learning
Loss

Student
Well-being

Minimum 20% Expended Here

Assurances

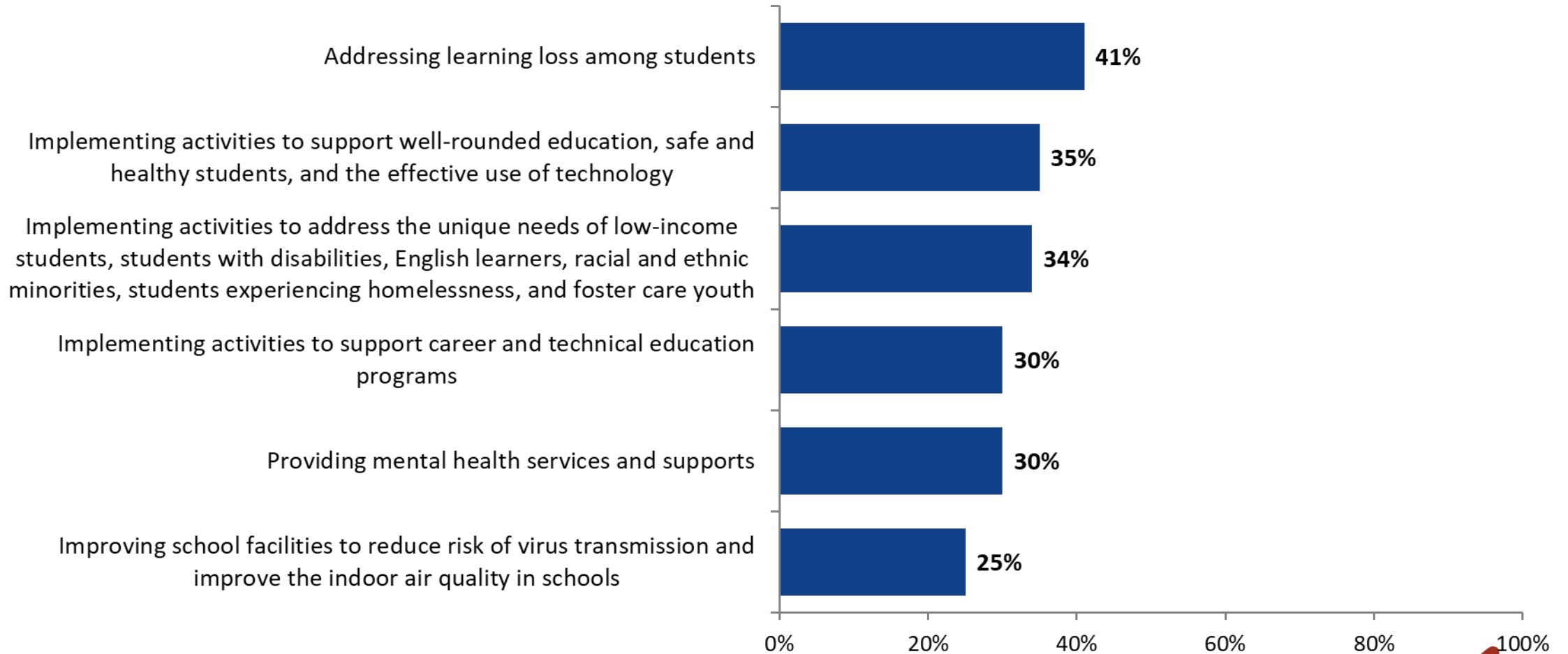
Katy ISD assures that it engaged in meaningful consultation with students, families, school, and district administrators (including special education administrators), teachers, principals, school leaders, other educators, and school staff.

Katy ISD assures that it engaged in meaningful consultation with stakeholders representing the interests of children with disabilities, English language learners, children experiencing homelessness, children in foster care, migrant students, children who are incarcerated, and other underserved students.

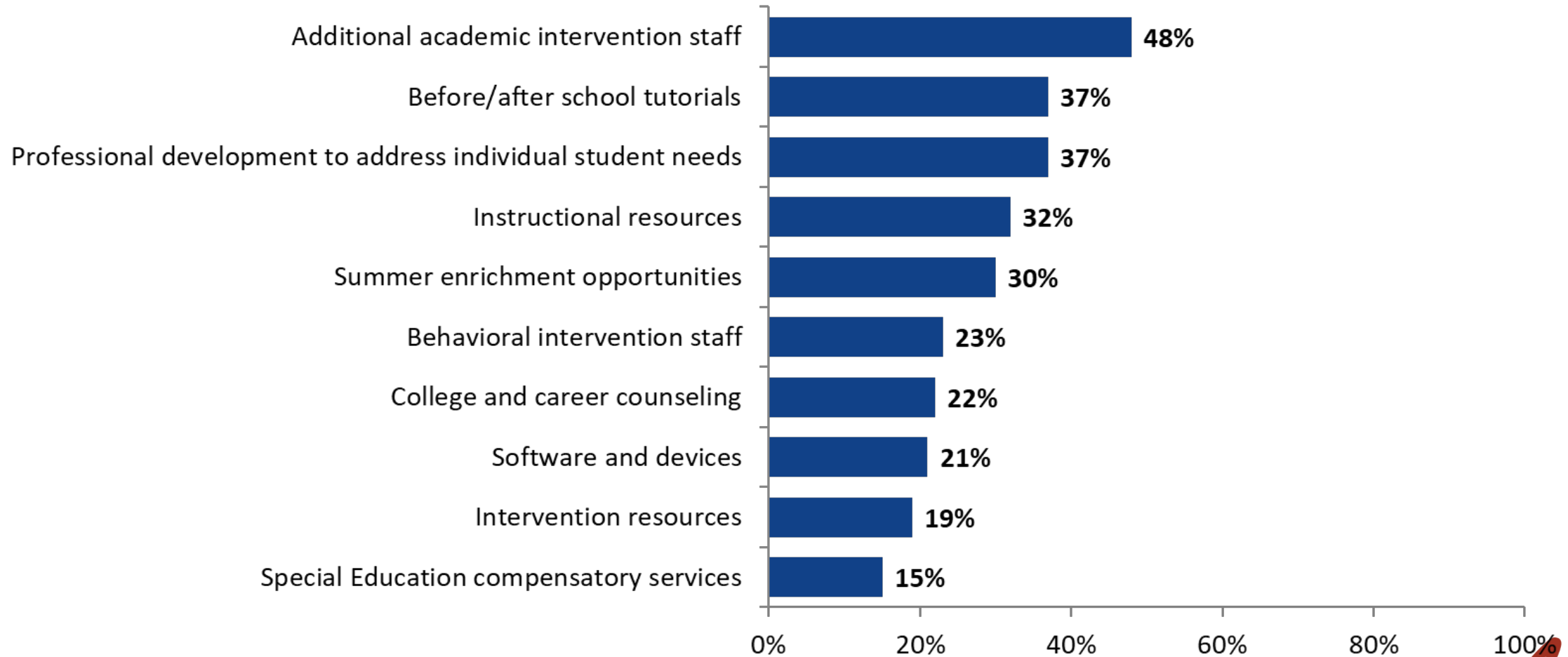
Katy ISD understands funds may be used for ongoing purposes, could result in funding deficits in future years after the funding expires and it makes no assumption that the state will provide replacement state funds in future years.

Previous Survey & Needs Assessment Data

Top Areas of Focus



Strategies to Address Learning Loss



Activities Implemented

- Additional intervention teachers, paraprofessionals, and tutors
- Employed Facilitators for Intermittent School to Home (K-12)
- Before and after school tutorials, including transportation
- Reduce class sizes in targeted content areas
- Instructional materials, technology, and software
- Additional staff to facilitate the intervention process
- Campus planning and collaboration opportunities

Activities Implemented

- Mental health, counseling, and nursing staff
- Increase parent and family engagement opportunities
- College and Career Counselors
- Campus and department staff to implement district and ESSER initiatives
- Activities to address the specific needs of student subpopulations
- Activities to provide continuity of services

Use of Funds & Safe Return to In-Person Instruction and Continuity of Services Plans

- Describes how the district will maintain the health and safety of students and staff
- Describes the extent to which the District has adopted policies for each of the CDC's safety recommendations
- Describes how the District will ensure continuity of services
- Currently posted on website within 30 days of submitting the grant
- Review and provide an opportunity for public comment every 6 months
- Present plans in an understandable format and in a language that parents can understand

ESSER Webpage

KATY Federal Programs and External Funding
Katy Independent School District

TEA District "A" Rating

ONLINE REGISTRATION | PASSWORD SELF-SERVICE | MYKATY LOGIN | HOME ACCESS CENTER

ABOUT | ESSER | HOMELESS | INSTRUCTIONAL MATERIALS ALLOTMENT | TITLE I

Federal Programs and External Funding > ESSER

Elementary and Secondary School Emergency Relief (ESSER)

The intent and purpose of American Rescue Plan (ARP) of 2021, ESSER III funding is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students.

Katy ISD Use of Funds Plan
View the Katy ISD Use of Funds Plan:

- Katy ISD Use of ESSER III Funds
- Katy ISD Use of ESSER III Funds (Spanish)
- Katy ISD ESSER III Stakeholder Input Survey (Results and Analysis) May 20 - June 3, 2021

Upon request, an alternate format can be provided. Contact ESSER@KatyISD.org.

Katy ISD's Safe Return to School Plan 2021-2022

- Please [view Katy ISD's Safe Return to School Plan](#)

Katy ISD ESSER Public Hearings and Board Presentations

- Agenda for Board Meeting - June 28, 2021
- Elementary and Secondary School Emergency Relief Fund (ESSER II & III) - June 28, 2021
- Agenda for Board Meeting - August 10, 2021
- Special Board Meeting Presentation - August 10, 2021

If you have questions or comments about ESSER, please contact ESSER@KatyISD.org.

Contact
Lynette Cornell
Coordinator of Grant Compliance
281-396-7470

Next Steps

- Continue to gain feedback from stakeholders through ESSER@katyisd.org
- Progress monitoring survey from campuses and departments
- ESSER Update to Board of Trustees in December
- Annual stakeholder survey to provide input on the Use of Funds and Safe Return to In-Person Instruction and Continuity of Services Plan (May 2022)
- Semi-annual public comment period and update to the Board (June 2022)

Thank you