



**October 2017**

Two primary goals of the 2014 Bond Committee were to build facilities that would meet near-term enrollment growth needs and have little to zero impact on the tax rate for Katy residents. That Committee effectively achieved both goals by designing a \$748 MM package that could be funded from the current debt service tax rate. The package included six new schools, six major renovations, technology, safety and security upgrades and student activity facilities including an agricultural sciences center and Legacy Stadium.

**For the 2015 - 2016 school year, the District's debt service tax rate was lowered by one penny and this rate is being maintained as of this date.**

### **2014 Bond Update**

#### **2014 Bond Projects Update**

As of October 2017, 100% of the 2014 bond projects were in progress or complete.

#### **Agricultural Sciences Center Update**

The district anticipates the Agricultural Sciences Center project going to bid by December 2017.

It is also anticipated that the Agricultural Sciences Center will be ready for the Katy Livestock Show and Rodeo scheduled for February 2019.

The initial construction timeline for the Agricultural Sciences Center was delayed due to challenges with drainage as a result of the Harris County Flood Control updating floodplain maps in July 2015. This was done after the 2014 bond had been approved— thus postponing the project timeline.

#### **Agricultural Sciences- Construction Benchmarks**

- Barn #8 and second restroom building complete and awaiting county inspection
- Early package issued to clear the site of vegetation in preparation of final phase
- Contractor has solicited bids for the metal buildings to expedite engineering and fabrication
- Drainage design in second review with Harris County Flood Control
- Negotiations underway for water and sanitary utility connections
- Final construction pricing scheduled to go to the Katy ISD Board of Trustees in December 2017
- Construction timeline approximately one (1) year from Board approval (The Agricultural Sciences Center will be ready for the Katy livestock show and rodeo scheduled for February 2019)

**Agriculture Sciences Center Site Photos**

**Main Entrance to Ag Center Site**



**New Restroom Facility**



**Barn #8 views**



**Land Clearing (Sept 2017) for Future Agricultural Sciences Center**

